

Cabinet

Executive Decisions Notice

Committee: Cabinet
Date of meeting: Tuesday, 8 October 2024
Date of publication: Thursday 10 October 2024
Call-in period to expire: Midnight on Thursday 17 October 2024

NOTE: The publication of this document constitutes notice of the various decisions made by the Cabinet as required by the Constitution and, except where otherwise stated, those decisions will take effect five working days after they are published, unless an overview and scrutiny committee objects to them and they are called in.

Agenda item 5: Approval of Budget Strategy, Process and Timetable

RESOLVED THAT:

- 1. the budget setting timetable at Appendix 2 and outlined in section 5 of this report is approved;**
- 2. the outline budget strategy outlined in section 6 is approved;**
- 3. the £734k overspend reported to Cabinet in September 2024 and large amount of work which will be required to close this gap and deliver the required savings and efficiencies in 2024/25 is noted;**
- 4. the intention for this council to remain in the Gloucestershire Business Rates Pool in 2025-26 as outlined in section 7 is noted;**
- 5. the Section 151 Officer, Deputy Section 151 Officer and the Cabinet Member for Finance and Assets are requested to consider suggestions from the Budget Scrutiny Working Group in preparing the interim budget proposals for 2025-26.**

Subject to call-in period: Yes



Agenda item 6: Review of Floral Displays in the town centre

RESOLVED THAT:

- 1. the introduction of an alternative, and permanent perennial-based planting scheme on the Long Gardens is approved;**
- 2. the retention of the existing annual bedding-based planting scheme on Imperial Gardens is approved;**
- 3. the reduction of the number of hanging basket put out in the town from three hundred and six to one hundred (including removing from the municipal offices), and to focus them in the centre of the town to gain maximum effect with minimum maintenance is approved;**
- 4. the elimination of all window boxes from the Town Hall and Municipal Offices is agreed.**

Subject to call-in period: Yes